

**BUDGET AND APPROPRIATION ORDINANCE
AFTON-PIERCE MULTI ASSESSEMENT DISTRICT
ORDINANCE NO. 2023-2024 AP001**

DRAFT

An ordinance appropriating for all town purposes for Afton Pierce Multi Assessment District, DeKalb County, Illinois, for the fiscal year beginning April 1, 2023, and ending March 31, 2024.

BE IT ORDAINED by the Board of Trustees of Afton Pierce Multi Assessment District DeKalb County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Afton Pierce Multi Assessment District, be and the same are hereby appropriated for the town purposes of Afton Pierce Multi Assessment District, DeKalb County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2023, and ending March 31, 2024.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following fund.

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	ACTUAL Apr '22 - Mar 23	BUDGET Apr '23 - Mar 24
Beginning Balance Apr 1, 2022	\$ 28,919	
Income		
REVENUES		
311 Property Tax	\$ 28,366	\$ 40,711
381 Interest Income	\$ 160	\$ 200
Total REVENUES	\$ 28,526	
Total Income	\$ 28,526	\$ 40,911
Expense		
Expenditures		
500 CONTRACTUAL SERVICES		
552 Telephone	\$ 600	\$ 600
561 Dues	\$ 470	\$ 470
562 Travel Expenses	\$ 1,219	\$ 1,225
563 Training	\$ 760	\$ 1,000
565 Publications	\$ 308	\$ 350
566 Legal Fees	\$ 340	\$ 350
567 Accounting Service	\$ 3,890	\$ 1,000
567 Rent	\$ 3,404	\$ 3,500
593 Risk Management Contrib	\$ 500	\$ 500
Total 500 CONTRACTUAL SERVICES	\$ 11,491	\$ 8,995
600 COMMODITIES		
651 Office Supplies	\$ 889	\$ 1,000
Total 600 COMMODITIES	\$ 889	\$ 1,000
Total Expenditures	\$ 12,380	\$ 9,995
Payroll Expenses	\$ 20,131	\$ 20,150
Total Expense	\$ 32,510	\$ 30,145
Net Income		
Ending Balance of Mar 31, 2023	\$ 23,390	

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SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2023 and ending March 31, 2024 by fund shall be as follows:

1	Multi Assessment Fund	\$	30,145.00
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TOTAL APPROPRIATIONS: \$ 30,145.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Thirty Thoursand One Hundred Forty-Five Dollars and 00/100.
(\$30,145) for the fiscal year beginning April 1,2023, and ending March 31, 2024.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of Afton Pierce Multi Assessment District, passed by the Board as required by law and shall be in full force and effect from and after this date.

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AFTON-PIERCE MULTI ASSESSEMENT DISTRICT ORDINANCE NO. 2023-2024 A002**

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

AFTON-PIERCE MULTI ASSESSEMENT DISTRICT

The undersigned, duly elected, qualified and acting Clerk of Afton Township, DeKalb County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2023 and ending March 31,2024 as adopted this 13th day of June 2023.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Afton Pierce Multi Assessment District, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this _____ day of _____, 2023

Town Clerk

Filed this _____ day of _____, 2023

County Clerk

**BUDGET AND APPROPRIATION ORDINANCE
AFTON-PIERCE MULTI ASSESSEMENT DISTRICT ORDINANCE NO. 2023-2024 A002**

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

AFTON-PIERCE MULTI ASSESSEMENT DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Afton Pierce Multi Assessment District, DeKalb County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Afton Pierce Multi Assessment District, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this _____ day of _____, 2023

Supervisor - Chief Fiscal Officer

Filed this _____ day of _____, 2023

County Clerk