

**BUDGET AND APPROPRIATION ORDINANCE
AFTON ROAD DISTRICT
ORDINANCE NO. 2025-2026-A003**

An ordinance appropriating for all town purposes for Afton Road District, DeKalb County, Illinois, for the fiscal year beginning April 1, 2025, and ending March 31, 2026.

BE IT ORDAINED by the Board of Trustees of Afton Township, DeKalb County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Afton Road District, be and the same are hereby appropriated for the town purposes of Afton Road District, DeKalb County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025, and ending March 31, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

Road Fund , Permanent Road Fund , Equipment & Building Fund,
Consturction of Repair of Bridges at Joint Expense of County

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Income	BUDGET Apr25 - Mar26	ACTUAL Apr24 - Mar25
Beginning Balance as of April 1, 2024	\$ (31,049)	\$ (255,868)

24 GENERAL ROAD FUND INCOME

311 Property Tax-Total	\$ 425,878	150,126.10
312 Less Municipal Share	\$ -	0.00
313 Property Tax-Net	\$ -	0
342 Replacement Tax	\$ 19,528	19,528
374 Maintenance Fees	\$ 835	0
381 Interest Income	\$ 4,424	4,424
382 Rental Income	\$ -	0
389 Miscellaneous Income/Grants	\$ 63	63
390 Intergovernment Agreement Salary Share	\$ -	0
24 General Road Fund Income - Other	\$ 1,000	105,872
Equipment Sates		25,600
Total 24 GENERAL ROAD FUND INCOME	\$ 451,728	305,612

Expense

1 General Road Fund

6-11 Administration

400 Personnel

410 Salaries	\$ -	0
451 Health Insurance	\$ -	0
453 Unemployment Insurance	\$ -	0
454 Worker's Comp	\$ -	0
461 Social Security Contrib	\$ -	0
462 Medicare Contribution	\$ -	0
463 Retirement Contribution	\$ -	-126
400 Personnel - Other	\$ -	2,452
Total 400 Personnel	\$ -	2,327

500 Contractual Services

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Income	BUDGET Apr25 - Mar26	ACTUAL Apr24 - Mar25
531 Accounting Service	\$ 100	0
533 Legal Service	\$ 1,200	580
551 Postage	\$ 1,000	0
552 Telephone	\$ 1,000	948
553 Publishing	\$ 500	318
554 Printing	\$ 500	0
562 Travel Expenses	\$ 500	0
563 Training	\$ 500	0
564 Dues & Subscriptions	\$ 600	597
591 Liability Insurance	\$ 5,200	4,859
592 General Insurance	\$ -	0
592 Risk Management Contribut	\$ -	0
594 Office rent	\$ -	0
599 Contract Payment	\$ -	0
500 Contractual Services - Other	\$ -	0
Total 500 Contractual Services	\$ 11,100	7,302
600 Commodities		
651 Office Supplies	\$ 500	677
600 Commodities - Other	\$ -	0
Total 600 Commodities	\$ 500	677
800 Capital Outlay		
830 Equipment	\$ -	970
800 Capital Outlay - Other	.	.
Total 800 Capital Outlay	\$ -	970
900 Other Expenditures		
914 Municipal Replacement Tax	\$ -	0
929 Miscellaneous Expense		210
900 Other Expenditures - Other		0
Total 900 Other Expenditures		210
6-11 Administration - Other		0

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Income	BUDGET Apr25 - Mar26	ACTUAL Apr24 - Mar25
Total 6-11 Administration		0
1 General Road Fund - Other	\$ -	0
Total 1 General Road Fund	\$ 1,000	11,485
2 Maintenance		
400 Personnel		
410 Salaries	\$ -	0
451 Health Insurance	\$ -	0
453 Unemployment Insurance	\$ -	0
454 Worker's Compensation	\$ -	0.00
461 Social Security Contrib	\$ -	0.00
462 Medicare Contribution	\$ -	0
463 Retirement Contribution	\$ -	0
400 Personnel - Other	\$ -	0
Total 400 Personnel	\$ -	0
500 Contractual Services-Main		
511 Maintenance Service-Buildin	\$ 4,000	3,927
512 Maintenance Service-Equip	\$ 25,000	29,692
513 Maintenance Service-Vehicle	\$ 1,500	1,318
514 Maintenance Service-Road	\$ 1,000	0
516 Maintenance Service-Snow Re	\$ 1,000	0
518 Maintenance Service-Bridge	\$ 100	0
532 Engineering Service	\$ 15,000	5,262
571 Utilities	\$ 6,000	5,064
572 Rentals		0
594 Contract Payment		0
500 Contractual Services-Main - Other		0
Total 500 Contractual Services-Main	\$ 53,600	45,263
600 Commodities		
611 Maintenance Supplies-Build	\$ 2,500	3,174
612 Maintenance Supplies-Equip	\$ 2,500	1,960

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Income	BUDGET Apr25 - Mar26	ACTUAL Apr24 - Mar25
613 Maintenance Supplies-Vehicl	\$ 1,000	21
614 Maintenance Supplies-Road	\$ 45,000	1,291
616 Maintenance Supplies-Snow R	\$ 100	0
618 Maintenance Supplies-Bridge	\$ 100	0
652 Operating Supplies	\$ 250	0
655 Gas	\$ 750	0
656 Diesel Fuel	\$ 5,000	3,611
656 Small Tools	\$ 100	0
657 Lubricants	\$ 500	463
600 Commodities - Other	\$ 50	0
Total 600 Commodities	\$ 57,850	10,520
800 Capital Outlay		
820 Building		0
830 Vehicle		0
840 Equipment		10,759
800 Capital Outlay - Other		0
Total 800 Capital Outlay	\$ -	10,759
900 Other Expenses		
929 Miscellaneous Expenses		329
900 Other Expenses - Other		136
Total 900 Other Expenses		465
2 Maintenance - Other		-26
Total 2 Maintenance	\$ 112,450	-26
Total Expenses	\$ 235,000	\$ 80,793
Ending Balance as of March 31, 2026	\$ 216,728	\$ (31,049)
Beginning Balance as April 1, 2025	\$ 244,736	239,717

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Income		BUDGET Apr25 - Mar26	ACTUAL Apr24 - Mar25
25.1 Permanent Road Fund			
311 Property Tax	\$	151,335	137,235
381 Interest Income	\$	48	0
25.1 Permanent Road Fund - Other	\$	-	835
Total 25.1 Permanent Road Fund	\$	151,383	138,070
Total Administration / Payroll	\$	60,000	62,720
Transfer to Afton General Fund	\$	45,500	
Total 500 Contractual Services Maintenance	\$	45,000	8,307
Total 600 Contractual Supplies Maintenance	\$	245,619	62,024
Total 800 Capital Outlay	\$	-	
Total 900 Other Expenses	\$	-	
Total Permanent Road Expenses	\$	396,119	133,051
Ending Balance as March 31, 2026	\$	(0)	\$ 244,736
Beginning Balance as April 1, 2025	\$	162,852	165,483
26 Joint Bridge			
311 Property Tax	\$	34,362	21,262
381 Interest Income	\$	38	0
26 Joint Bridge - Other			0
Total 26 Joint Bridge	\$	34,400	21,262
Total 500 Contractual Services Maintenance	\$	1,000	9,130
Total 600 Contractual Supplies Maintenance	\$	2,500	14,764

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Income	BUDGET Apr25 - Mar26	ACTUAL Apr24 - Mar25
Total 800 Capital Outlay		
Total 900 Other Expenses		
Total Joint Bridge Expenses	\$ 3,500	23,894
Ending Balance as of March 31, 2026	\$ 193,752	-2,631
Beginning Balance as April 1, 2025	\$ 38,694	\$ 69,052
27.1 Equipment & Building Fund		
311 Property Tax	\$ 278,194	100,462
381 Interest Income	\$ 300	0
27.1 Equipment & Building Fund - Other	\$ -	0
Total 27.1 Equipment & Building Fund	\$ 278,494	100,462
Total 500 Contractual Services Maintenance		
Total 600 Contractual Supplies Maintenance	\$ -	
Total 800 Capital Outlay	\$ 125,000	132,339
Total 900 Other Expenses		-1,520
Total Equipmnet & Building Expenses	\$ 125,000 0	130,820
Ending Balance as of March 31, 2026	\$ 192,188 0	38,694
Total Appropriation	\$ 759,619	\$ 368,557

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SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning follows:

Road & Bridge Fund	\$	235,000
Permanent Road Fund	\$	396,119
Construction or Repair of Bridges at Joint Expense of County Fund	\$	3,500
Equipment & Building Fund	\$	125,000
TOTAL APPROPRIATIONS:	\$	759,619

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the Road Fund , Permanent Road Fund , Equipment & Building Fund, validity of the remaining portion of this ordinance.

Consturction of Repair of Bridges at Joint Expense of County

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Seven Hundred Fifty-Nine Thousand Six Hundred Nineteen Dollars and 00/100.

(\$759,619) for the fiscal year beginning April 1,2025 and ending March 31, 2026.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with

**BUDGET AND APPROPRIATION ORDINANCE
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the County Clerk within 30 days after adoption.

ADOPTED this 10th day of June, 2025 pursuant to a roll call vote by the
Board of Trustees of Afton Township, DeKalb County Illinois

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Randall J. Bourdages	—	—	_____
Julie Barr	—	—	_____
Craig Donnelly	—	—	_____
Jack Walker	—	—	_____
Eric Christensen	—	—	_____

_____	_____
Town Clerk	Chairman

**BUDGET AND APPROPRIATION ORDINANCE
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The undersigned, duly elected, qualified and acting Clerk of Afton Township, DeKalb County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2025 and ending March 31, 2026 as adopted this 10th day of June 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Afton Road District, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this _____ day of _____, 2025

Town Clerk

Filed this _____ day of _____, 2025

County Clerk

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CERTIFIED ESTIMATE OF REVENUES BY SOURCE

AFTON ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Afton Township, DeKalb County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Afton Road District, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this _____ day of _____, 2025

Supervisor - Chief Fiscal Officer

Filed this _____ day of _____, 2025

County Clerk