BUDGET & APPROPRIATION ORDINANCE
AFTON TOWNSHIP

ORDINANCE No. 2025-2026- A002

DRAFT COPY

An ordinance appropriating for all town purposes for Afton Township, DeKalb County, Illinois, for the fiscal year beginning April 1, 2025, and ending March 31, 2026.

BE IT ORDAINED by the Board of Trustees of Afton Township, DeKalb County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authoriz by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Afton Township, be and the same are hereby appropriated for the town purposes of Afton Township, DeKalb County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025, and ending March 31, 2026

SECTION 2: That the following budget containing an estimate of revenues and expenditur is hereby adopted for the following funds,

General Fund ,   Audit Fund ,

Insurance Fund ,   Illinois Municiple Retirement Fund ,

Social Secuity Fund ,   General Assistance Fund ,

AFTON TOWNSHIP
Profit & Loss
April 2024 through March 2025

	Budget Apr 25 - Mar 26		Actual Apr '24 - Mar 25	
Beginning Balance	**$**	**123,993**	**$**	**88,857**
Income				
01-REVENUES GENERAL TOWN FUND				
311 Property Tax	**$**	**212,617**	$	133,731
342 Replacement Taxes	**$**	**3,500**	$	4,607
381 Interest Income	**$**	**2,500**	$	3,376
382 Rental Income	**$**	**500**	$	280
383 Fines & Fee	**$**	**500**	$	719
385 Cemetery Lot Purchase	**$**	**1,200**	$	1,200
01-REVENUES GENERAL TOWN FUND - Other			$	2,023
Transfer In Road District- Compension	**$**	**30,000**		
Total 01-REVENUES GENERAL TOWN FUND	**$**	**250,817**	**$**	**145,935**
Expense				
1-11 ADMINISTRATION				
400 Personnel				
410 Salaries	$	85,100	$	48,796
Total 400 Personnel	**$**	**85,100**	**$**	**48,796**
500 CONTRACTUAL SERVICES				
511 Maintenance Service BUILD	$	4,500	$	2,957
531 Accounting Service	$	1,000	$	800
532 Fees	$	458	$	365
533 Legal Service	$	3,000	$	850
552 Telephone	$	2,519	$	2,519
553 Publishing	$	5,000	$	438
561 Dues	$	1,200	$	407
562 Travel Expenses	$	3,500	$	1,381
563 Training	$	1,400	$	420
571 Utilities	$	3,500	$	3,404
593 Risk Management Contrib	$	820	$	820
599 Contract Payment	$	1,000	$	9,050
Total 500 CONTRACTUAL SERVICES	**$**	**27,897**	**$**	**23,411**
600 COMMODITIES				
651 Office Supplies	$	6,000	$	2,283
652 Operating Supplies	$	1,200	$	930
Total 600 COMMODITIES	**$**	**7,200**	**$**	**3,214**

AFTON TOWNSHIP
Profit & Loss
April 2024 through March 2025

800 CAPITAL OUTLAY				
820 Building	$	68,800	$	14,032
Land	$	30,000		
830 EQUIPMENT	$	3,000	$	2,647
Total 800 CAPITAL OUTLAY	**$**	**101,800**	**$**	**16,679**
900 OTHER EXPENDITURES				
929 Miscellaneous Expense	$	500	$	500
Total 900 OTHER EXPENDITURES	$	500	$	500
Total 1-11 ADMINISTRATION	**$**	**222,497**	**$**	**92,600**
1-13 Cemetery				
400 Personnel				
463 Retirement Contribution	$	-	$	-
Total 400 Personnel	**$**	**-**	**$**	**-**
500 CONTRACTUAL SVCS				
511 Maint Service Building	$	500	$	1,957
517 Grounds	$	15,000	$	10,375
549 Other Professional Serv	$	2,600	$	2,115
Total 500 CONTRACTUAL SVCS	$	18,100	$	14,447
600 COMMODITIES				
652 Operating Supplies	$	20	$	20
Total 600 COMMODITIES	$	18,120	$	14,467
400 Personnel				
461 Social Security Contrib	$	5,000	$	3,025
462 Medicare Contrib	$	1,200	$	708
Total 400 Personnel	$	6,200	$	3,733
Total 1-17 Social Security Fund	$	10,200	$	3,733
Total Expenses	$	250,817	$	110,800
Net Income	$	0	$	(35,135)
Ending Balance	**$**	**123,993**	**$**	**123,993**
Beginning Balance	$	(231)	$	(6,455)

AFTON TOWNSHIP
Profit & Loss
April 2024 through March 2025

02 Audit Fund				
311 Property Tax	$	15,034	$	9,053
381 Interest Income	$	21	$	21
02 Audit Fund - Other	$	-	$	200
Total 02 Audit Fund Revenue	$	15,055	$	9,274
1-14 Audit Fund				
500 Contractual Services	$	8,500	$	3,050
Total 1-14 Audit Fund Expenses	$	8,500	$	3,050
Net Income	$	6,555	$	6,224
Ending Balance as of March 31, 2025	**$**	**6,324**	**$**	**(231)**
Beginning Balance as of April 1, 2024	**$**	**11,615**	**$**	**11,615**
03 Insurance Fund				
311 Property Tax	$	2,362	$	114
381 Interest Income	$	2	$	2
387 Dividend Income	$	1,000	$	1,124
03 Insurance Fund - Other	$	-	$	904
Total 03 Insurance Fund Revenue	$	3,364	$	2,144
1-15 Insurance Fund				
500 Contractual Services				
593 Risk Management Contrib	$	3,500	$	3,377
Total 500 Contractual Services	$	3,500	$	3,377
Net Income	$	(136)	$	(1,233)
Ending Balance as of March 31, 2025	**$**	**11,479**	**$**	**10,382**
Beginning Balance as of April 1, 2024	**$**	**9,398**	**$**	**20,063**
04 IMRF				
311 Property Tax	$	258	$	109
381 Interest Income	$	2	$	0
04 IMRF - Other	$	-	$	2
Total 04 IMRF Income	$	260	$	111
1-16 IMRF				
400 Personnel				

AFTON TOWNSHIP
Profit & Loss
April 2024 through March 2025

463 Retirement Contrib	$	10,815	$	10,815
Total 400 Personnel	$	10,815	$	10,815
Total 1-16 IMRF Expense	$	10,815	$	10,815
Net Income	$	10,555	$	10,704
Ending Balance as of March 31, 2025	$	(1,157)	$	9,359
Beginning Balance as of April 1, 2025	$	18,307	$	18,251
05 Social Security Fund				
311 Property Tax	$	111	$	48
381 Interest Income	$	7	$	7
05 Social Security Fund - Other	$	-	$	-
Total 05 Social Security Fund Revenue	$	118	$	55
1-17 Social Security Fund Expense	$	4,000		
Net Income	$	(3,882)		
Ending Balance as of March 31, 2025	**$**	**14,425**	**$**	**18,306**
Beginning Balance as of April 1, 2025	$	48,475	$	48,420
06 General Assistance				
311 Property Tax	$	56	$	56
381 Interest Income	$	0	$	0
06 General Assistance - Other	$	-	$	-
Total 06 General Assistance	$	56	$	56
General Assistance Expense	$	500	$	-
Net Income	$	(444)	$	56
Ending Balance as of March 31, 2025	**$**	**48,031**	**$**	**48,476**

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2025 and ending March 31, 2026 by fund shall be as follows:

1	General Town Fund	$	**250,817.00**
11	Audit Fund	$	**8,500.00**
12	Insurance Fund	$	**3,500.00**
13	Illinois Municipal Retirement Fund (IMRF)	$	**10,815.00**
14	Social Security Fund	$	**4,000.00**
15	General Assistance Fund	$	**500.00**
	TOTAL APPROPRIATIONS: $ -	**$**	**278,132**

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Two Hundred Seventy-Eight Thousand One Hundred and Thirty Two Dollars and 00/100.

($278,132) for the fiscal year beginning April 1,2025, and ending March 31, 2026.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 10th day of June, 2025 pursuant to a roll call vote by the Board of Trustees of Afton Township, DeKalb County Illinois

BOARD OF TRUSTEES	**AYE**	**NAY**	**ABSENT**
Randall J. Bourdages	_	_	_____
Julie Barr	_	_	_____
Craig Donnelly	_	_	_____
Jack Walker	_	_	_____
Eric Christensen	_	_	_____

_______________________ Town Clerk

_______________________ Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Afton Township, DeKalb County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2025 and ending March 31,2026 as adopted this 10th day of June 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of AftonTownship, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this _____ day of ____________________, 2025

____
Town Clerk

Filed this _____ day of ____________________, 2025

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County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Afton Township, DeKalb County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and or behalf of Afton Township, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this _____ day of ____________________, 2025

____
Supervisor - Chief Fiscal Officer

Filed this _____ day of ____________________, 2025

____
County Clerk