

**BUDGET & APPROPRIATION ORDINANCE
MULTI-TOWNSHIP ASSESSMENT DISTRICT**

ORDINANCE No. 2025-2026-AP001

An ordinance appropriating for all assessment purposes for all town purposes for Afton-Pierce Multi-Township Assessment District, DeKalb County, Illinois, for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

BE IT ORDAINED by the Board of Trustees of Afton- Pierce Multi-Township Assessment District, DeKalb County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of Afton Pierce Multi-Township Assessment District, be and the same are hereby appropriated for the assessment purposes of Afton Peirce Multi-Township Assessment District DeKalb County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted.

		<u>2025-26</u> <u>Budgeted</u>	<u>2024-25</u> <u>Actual</u>
1	<u>MULTI-ASSESSING FUND</u>		
	BEGINNING BALANCE April 1 2025	50,661	37,115
	<u>REVENUES</u>		
311	Property Tax	44,691	42,690
381	Interest Income	700	756

	TOTAL REVENUES:	45,391	43,446
	TOTAL FUNDS AVAILABLE:	96,052	80,561
	<u>EXPENDITURES</u>		
	<u>PERSONNEL</u>		
410	Salaries	22,625	20,364
453	Unemployment Insurance	0	0
461	Social Security Contribution	0	0
462	Medicare Contribution	0	0
463	State Withholding	0	0
464	Federal Withholding	0	0

	<u>CONTRACTUAL SERVICES</u>		
512	Maintenance Service-Equipment	100	0
551	Postage	100	0
552	Telephone	700	600
553	Publishing	100	0
554	Printing	200	0
561	Dues Subscriptions	300	235
562	Travel Expenses	400	641
563	Training/Education	1,000	133
565	Publications	250	0
566	Legal Fees	500	0
567	Accounting Service	3,500	1,300
567	Rent	3,204	3,204
571	Utilities	800	719
	Equipment Repair	200	0
591	Liability Insurance	0	0
592	General Insurance	0	0
593	Risk Management Contribution	500	500

	<u>COMMODITIES</u>		
651	Office Supplies	500	532
	<u>CAPITAL OUTLAY</u>		
830	Equipment	500	1,657
	<u>OTHER EXPENDITURES</u>		

929

Miscellaneous Expense

0

TOTAL EXPENDITURES:		35,479	29,885
Contingencies		0	
TOTAL APPROPRIATIONS:		35,479	29,885
ENDING BALANCE	March 31, 2025	60,573	50,662

SECTION 3: That the amount appropriated for assessing purposes for the fiscal year beginning April 1, 2025 and ending March 31, 2026 shall be as follows;

1 Multi-Assessing Fund .

TOTAL APPROPRIATIONS:	35,479
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SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That the appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated in Section 2, constituting the total appropriations in the amount of \$35,479

Thirty -Five Thousand Four Hundred Seventy-Nine Dollars and 00/100 for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Multi-Township Assessment District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 17th day of June, 2025, pursuant to a roll call vote by the Board of Trustees of Afton-Peirce Multi-Township Assessment District, DeKalb County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>ABSENT</u>
Randall J Bourdages	_____	_____
Dan Carson II	_____	_____
Leslie Matekatis	_____	_____
Pat Wielert	_____	_____

Clerk

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

MULTI-TOWNSHIP ASSESSING DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of Afton-Pierce Multi-Township Assessing District DeKalb County, Illinois, does hereby certified that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Multi-Township Assessing District for the fiscal year beginning April 1, 2025 and ending March 31, 2026, as adopted this 17th day of June, 2026.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Afton-Pierce Multi-Township Assessing District DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 17th day of June , 2026.

Clerk

Filed this ____ day of _____, 2026

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

MULTI-TOWNSHIP ASSESSING DISTRICT

The undersigned, Treasurer, Chief Fiscal Officer, of Afton-Pierce Multi-Township Assessing District, DeKalb County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 205/162) and on behalf of Afton-Pierce Multi-Township Assessing District, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 17th day of June, 2026

Treasurer - Chief Fiscal Officer

Filed this ____ day of _____, 2025