

**BUDGET AND APPROPRIATION ORDINANCE
AFTON TOWNSHIP
ORDINANCE NO. 2025-26 A002**

FILED
JUN 13 2025
DeKalb County Clerk

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 10th day of June, 2025 pursuant to a roll call vote by the Board of Trustees of Afton Township, DeKalb County Illinois

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Randall J. Bourdages	-	-	_____
Julie Barr	-	-	_____X_____
Craig Donnelly	CAO	-	_____
Jack Walker	JW	-	_____
Eric Christensen	EC	-	_____


Town Clerk


Chairman

BUDGET AND APPROPRIATION ORDINANCE
AFTON TOWNSHIP
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CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

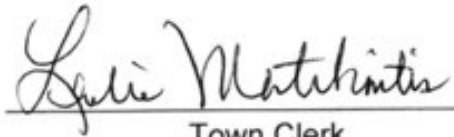
AFTON TOWNSHIP

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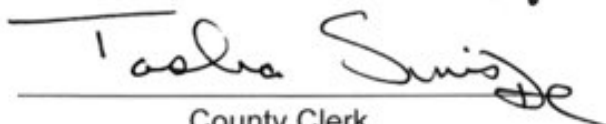
The undersigned, duly elected, qualified and acting Clerk of Afton Township, DeKalb County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2025 and ending March 31, 2026 as adopted this 10th day of June 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Afton Township, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10 day of June, 2025


Town Clerk

Filed this 13 day of June, 2025


County Clerk

BUDGET AND APPROPRIATION ORDINANCE
AFTON TOWNSHIP
ORDINANCE NO. 2025-26 A002

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

AFTON TOWNSHIP

FILED
JUN 13 2025
DeKalb County Clerk

The undersigned, Supervisor, Chief Fiscal Officer, of Afton Township, DeKalb County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Afton Township, DeKalb County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10 day of JUNE, 2025



Supervisor - Chief Fiscal Officer

Filed this 13 day of JUNE, 2025



County Clerk

**BUDGET AND APPROPRIATION ORDINANCE
AFTON TOWNSHIP
ORDINANCE NO. 2025-26 A002**

An ordinance appropriating for all town purposes for Afton Township, DeKalb County, Illinois, for the fiscal year beginning April 1, 2025, and ending March 31, 2026.

BE IT ORDAINED by the Board of Trustees of Afton Township, DeKalb County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Afton Township, be and the same are hereby appropriated for the town purposes of Afton Township, DeKalb County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025, and ending March 31, 2026

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Fund , Audit Fund ,
Insurance Fund , Illinois Munciple Retirement Fund ,
Social Secuity Fund , General Assistance Fund ,

**BUDGET AND APPROPRIATION ORDINANCE
AFTON TOWNSHIP
ORDINANCE NO. 2025-26 A002**

	Budget Apr 25 - Mar 26	Actual Apr '24 - Mar 25
Beginning Balance	\$ 123,993	\$ 88,857
Income		
01-REVENUES GENERAL TOWN FUND		
311 Property Tax	\$ 212,617	\$ 133,731
342 Replacement Taxes	\$ 3,500	\$ 4,607
381 Interest Income	\$ 2,500	\$ 3,376
382 Rental Income	\$ 500	\$ 280
383 Fines & Fee	\$ 500	\$ 719
385 Cemetery Lot Purchase	\$ 1,200	\$ 1,200
01-REVENUES GENERAL TOWN FUND - Other		\$ 2,023
386 Transfer In Road District- Compension	\$ 45,500	
Total 01-REVENUES GENERAL TOWN FUND	\$ 266,317	\$ 145,935
Expense		
1-11 ADMINISTRATION		
400 Personnel		
410 Salaries	\$ 85,100	\$ 48,796
Total 400 Personnel	\$ 85,100	\$ 48,796
500 CONTRACTUAL SERVICES		
511 Maintenance Service BUILD	\$ 8,000	\$ 2,957
531 Accounting Service	\$ 1,000	\$ 800
532 Fees	\$ 458	\$ 365
533 Legal Service	\$ 15,000	\$ 850
534 Health Insurance	\$ 16,800	
535 Library Services	\$ 5,000	
552 Telephone	\$ 2,519	\$ 2,519
553 Publishing	\$ 5,000	\$ 438
561 Dues	\$ 2,200	\$ 407
562 Travel Expenses	\$ 1,000	\$ 1,381
563 Training	\$ 1,400	\$ 420
564 Lodging	\$ 2,500	
571 Utilities	\$ 3,500	\$ 3,404
593 Risk Management Contrib	\$ 820	\$ 820
599 Contract Payment	\$ 1,000	\$ 9,050
Total 500 CONTRACTUAL SERVICES	\$ 66,197	\$ 23,411
600 COMMODITIES		

**BUDGET AND APPROPRIATION ORDINANCE
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	Budget	Actual
	Apr 25 - Mar 26	Apr '24 - Mar 25
651 Office Supplies	\$ 4,000	\$ 2,283
652 Operating Supplies	\$ 1,200	\$ 930
Total 600 COMMODITIES	\$ 5,200	\$ 3,214
 800 CAPITAL OUTLAY		
820 Building	\$ 46,720	\$ 14,032
Land	\$ 20,000	
830 EQUIPMENT	\$ 3,000	\$ 2,647
Total 800 CAPITAL OUTLAY	\$ 69,720	\$ 16,679
 900 OTHER EXPENDITURES		
929 Miscellaneous Expense	\$ 500	\$ 500
Total 900 OTHER EXPENDITURES	\$ 500	\$ 500
 Total 1-11 ADMINISTRATION	\$ 226,717	\$ 92,600
 1-13 Cemetery		
400 Personnel		
463 Retirement Contribution	\$ -	\$ -
Total 400 Personnel	\$ -	\$ -
 500 CONTRACTUAL SVCS		
511 Maint Service Building	\$ 1,000	\$ 1,957
517 Grounds	\$ 20,000	\$ 10,375
549 Other Professional Serv	\$ 4,000	\$ 2,115
Total 500 CONTRACTUAL SVCS	\$ 25,000	\$ 14,447
 600 COMMODITIES		
652 Operating Supplies	\$ 100	\$ 20
Total 600 COMMODITIES	\$ 25,100	\$ 14,467
 400 Personnel		
461 Social Security Contrib	\$ 8,000	\$ 3,025
462 Medicare Contrib	\$ 2,500	\$ 708
Total 400 Personnel	\$ 10,500	\$ 3,733
Total 1-17 Social Security Fund	\$ 14,500	\$ 3,733
 Total General Town Fund Expenses	\$ 266,317	\$ 110,800
 Net Income	\$ 0	\$ (35,135)

**BUDGET AND APPROPRIATION ORDINANCE
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	Budget Apr 25 - Mar 26	Actual Apr '24 - Mar 25
Ending Balance	\$ 123,993	\$ 123,993
Beginning Balance	\$ (231)	\$ (6,455)
02 Audit Fund		
311 Property Tax	\$ 15,034	\$ 9,053
381 Interest Income	\$ 21	\$ 21
02 Audit Fund - Other	\$ -	\$ 200
Total 02 Audit Fund Revenue	\$ 15,055	\$ 9,274
1-14 Audit Fund		
500 Contractual Services	\$ 8,500	\$ 3,050
Total Audit Fund Expenses	\$ 8,500	\$ 3,050
Net Income	\$ 6,555	\$ 6,224
Ending Balance as of March 31, 2025	\$ 6,324	\$ (231)
Beginning Balance as of April 1, 2024	\$ 11,615	\$ 11,615
03 Insurance Fund		
311 Property Tax	\$ 2,362	\$ 114
381 Interest Income	\$ 2	\$ 2
387 Dividend Income	\$ 1,000	\$ 1,124
03 Insurance Fund - Other	\$ -	\$ 904
Total 03 Insurance Fund Revenue	\$ 3,364	\$ 2,144
1-15 Insurance Fund		
500 Contractual Services		
593 Risk Management Contrib	\$ 3,500	\$ 3,377
Total Insurance Fund Expenses	\$ 3,500	\$ 3,377
Net Income	\$ (136)	\$ (1,233)
Ending Balance as of March 31, 2025	\$ 11,479	\$ 10,382
Beginning Balance as of April 1, 2024	\$ 9,398	\$ 20,063

**BUDGET AND APPROPRIATION ORDINANCE
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	Budget Apr 25 - Mar 26	Actual Apr '24 - Mar 25
04 IMRF		
311 Property Tax	\$ 258	\$ 109
381 Interest Income	\$ 2	\$ 0
Total 04 IMRF Income	\$ 260	\$ 110
1-16 IMRF		
400 Personnel		
463 Retirement Contrib	\$ 10,815	\$ 10,815
Total 400 Personnel	\$ 10,815	\$ 10,815
Total Illinois Municipal Retirement Fund Expense	\$ 10,815	\$ 10,815
Net Income	\$ 10,555	\$ 10,705
Ending Balance as of March 31, 2025	\$ (1,157)	\$ 9,358
Beginning Balance as of April 1, 2025	\$ 18,307	\$ 18,251
05 Social Security Fund		
311 Property Tax	\$ 111	\$ 48
381 Interest Income	\$ 7	\$ 7
05 Social Security Fund - Other	\$ -	\$ -
Total 05 Social Security Fund Revenue	\$ 118	\$ 55
1-17 Social Security Fund Expense	\$ 4,000	
Net Income	\$ (3,882)	
Ending Balance as of March 31, 2025	\$ 14,425	\$ 18,306
Beginning Balance as of April 1, 2025	\$ 48,475	\$ 48,420
06 General Assistance		
311 Property Tax	\$ 56	\$ 56
381 Interest Income	\$ 0	\$ 0
06 General Assistance - Other	\$ -	\$ -
Total 06 General Assistance	\$ 56	\$ 56

**BUDGET AND APPROPRIATION ORDINANCE
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	Budget Apr 25 - Mar 26	Actual Apr '24 - Mar 25
General Assistance Expense	\$ 500	\$ -
Net Income	\$ (444)	\$ 56
Ending Balance as of March 31, 2025	\$ 48,031	\$ 48,476
TOTAL APPROPRIATIONS:	\$ 293,632	

**BUDGET AND APPROPRIATION ORDINANCE
AFTON TOWNSHIP
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SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2025 and ending March 31, 2026 by fund shall be as follows:

1	General Town Fund	\$	266,317.00
11	Audit Fund	\$	8,500.00
12	Insurance Fund	\$	3,500.00
13	Illinois Municipal Retirement Fund (IMRF)	\$	10,815.00
14	Social Security Fund	\$	4,000.00
15	General Assistance Fund	\$	500.00
TOTAL APPROPRIATIONS:		\$	293,632

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Two Hundred Ninety-ThreeThousand Six Hundred Thirty-Two Dollars 00/100 (\$293,632) for the fiscal year beginning April 1,2025, and ending March 31, 2026.